




Selection Criteria :

Business Unit : VEN10  
Period : Jan-June (2018)  
Selected Project Id : 00097579  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00097579 Fortalecimiento de capacidades	Period : Jan-June (2018)
Output # : 00101257 Metodología PDP transferida	Impl. Partner : 99999 UNDP
	Location : Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 52801 (Venezuela - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	4,900.66	0.00	4,900.66
71305 - Local Consult.-Sht Term-Tech	0.00	3,706.40	0.00	3,706.40
71605 - Travel Tickets-International	0.00	3,817.30	0.00	3,817.30
71615 - Daily Subsistence Allow-Intl	0.00	948.00	0.00	948.00
71635 - Travel - Other	0.00	604.10	0.00	604.10
72410 - Acquisition of Audio Visual Eq	0.00	230.98	0.00	230.98
72966 - Licenses and other	0.00	20,000.00	0.00	20,000.00
74525 - Sundry	0.00	30.94	0.00	30.94
74596 - Services to projects -GOE	0.00	1,126.83	0.00	1,126.83
75705 - Learning costs	0.00	100.45	0.00	100.45
75710 - Participation of counterparts	0.00	34.53	0.00	34.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>35,500.19</b>	<b>0.00</b>	<b>35,500.19</b>
<b>Total for Dept : 52801</b>	<b>0.00</b>	<b>35,500.19</b>	<b>0.00</b>	<b>35,500.19</b>
<b>Total for Output : 00101257</b>	<b>0.00</b>	<b>35,500.19</b>	<b>0.00</b>	<b>35,500.19</b>
<b>Project Total :</b>	<b>0.00</b>	<b>35,500.19</b>	<b>0.00</b>	<b>35,500.19</b>

Signed By :  Date : 17/08/2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 17-08-2018 13:08:51

Funds Utilization

Selection Criteria :

Business Unit : VEN10  
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Project/Award: 00097579 Fortalecimiento de capacidades

Period : As at Jun 30, 2018

Output #	00101257	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,825.60